

National Catholic Committee on Scouting®



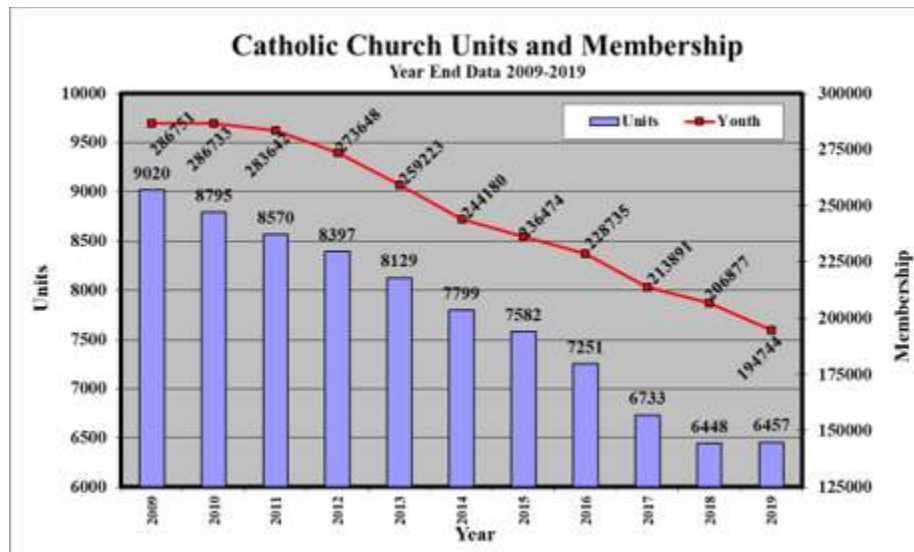
2019 Annual Report

MEMBERSHIP

2019 was a banner year for membership! After over 15 years of steady unit decline, the NCCS experienced a **positive increase** in BSA Scouts units, although the total number of scouts continued to decline. Comparing troops gained (**408**) versus lost (**386**), we ended 2019 with **PLUS 22** units! The majority of these new units were female troops chartered by Catholic Churches and Schools. (Note: There was a difference in total unit numbers between BSA and NCCS due to several Catholic units being counted as “community” units.) As part of the 2019 NCCS membership initiative, all the 408 new Catholic units will receive a special red FOUNDER’S streamer for their troop’s flag.

	Northeast Region	Southern Region	Central Region	Western Region	Totals
New Units					
Catholic Schools	2	8	10	4	24
Knights of Columbus	3	2	2	2	9
Catholic Churches	121	92	97	65	<u>375</u>
					<u>408</u>
	Northeast Region	Southern Region	Central Region	Western Region	Totals
Dropped Units					
Catholic Schools	4	9	9	5	27
Knights of Columbus	1	15	7	5	28
Catholic Churches	93	79	115	44	<u>331</u>
					<u>386</u>
				Net New Units	<u><u>22</u></u>





The Membership Committee added 4 new members in 2019, representing Regions 1, 10, 13 & 14. Our goal is to have at least one representative from each Region participating on the committee. The Quality Membership Recognition Program (2018-2020) continued with qualifying Dioceses to be determined after the 2019 applications and data is received. The program’s final award year will be 2020. Qualifying Diocese committees will receive these unique QD Gold and Silver lapel pins.



Membership initiatives for the future is to build upon the increased unit success. Correspondence to the Regions will encourage further contact with Catholic churches with schools on the possibility of starting Packs and Troops. Although we experienced an increase in units, we must work harder to reach out to Dioceses and parishes to increase the number of scouts participating in those units. A big part of this will be a “Best Practices” talking paper being developed for distribution. The membership committee will continue to be an NCCS accessible resource for our nationwide Dioceses.

TRAINING

Type	BSA Program	NCCS Program
Basic	Leader Specific Training Introduction to Outdoor Leader Skills	e-Learning Course (COR & Leader Specific) National Catholic Leadership Development
Supplemental	Roundtables, Philmont Training, Merit Badge Counselor Orientation, The Trainers EDGE	Biennial Workshops Regional Meetings Religious Emblems Counselor Training
Advanced	Wood Badge for the 21st Century	Scouting in the Catholic Church Scouting in the Local Church - Diocesan Committee Development

e-Learning Courses. In 2019, NCCS released the first of a series of e-Learning courses. The first course offered was the Chartering Organizational Representative (COR) for Catholic institutions. Patterned after the BSA’s COR training, NCCS’ training provides four modules to help Catholic institutions better use the programs of the BSA as Catholic youth ministry. In development are Leader Specific e-Learning courses that will supplement the BSA’s leader specific training. Direct contact leaders will become familiar with the concepts of Catholic youth ministry and how better to integrate the BSA’s Scouting programs into a Catholic institution’s youth ministry model.

National Catholic Leadership Development. In 2014, we changed the name of the Scouter Development: Lay Apostolate Formation for Scouting program to National Catholic Leadership Development. As one of our Basic courses, we felt the older name still wasn’t attracting Scouters to participate in, or deliver, the course. The content still focuses on individuals being to consider how they are being called as Catholic Scouters to live their faith.

Regional Training. One of the primary responsibilities of the Region Chairs is to conduct a regional meeting whereby diocesan Scouting leaders can share best practices and lessons learned and discuss issues with their peers from other dioceses. With the need to promote participation in

membership development, religious emblems and religious activity programs, and training, Region Chairs have been more strongly encouraged to organize such events. Due to a lack of knowledgeable trainers, a day of training is conducted in conjunction with our annual Executive Board meetings. Every other year, the Training Committee coordinates the preparation of a set of workshops at the Biennial Conferences.

Local Training. As a part of the annual meeting, in 2019 we developed a workshop program to be conducted on Saturday morning for local Diocesan staff, Youth Ministers, Council Staff and Council/District who are unfamiliar with the BSA or NCCS. The program has two parts- first an overview of the BSA program for individuals who have not been involved in Scouting and second an overview of the NCCS programs for individuals who have not dealt with Catholic Scouting. The morning session would culminate with a box lunch cracker barrel to answer any of their questions. They would be offered the options to attend scheduled workshops in the afternoon, focusing on more detail like the Religious Medal programs and religious activities. The intent was to allow them to attend for free on Saturday so they wouldn't miss work or have any out of pocket costs other than their transportation. In the morning we would be using rooms that we have for afternoon workshops and the afternoon session would be part of the overall workshop program. We felt this would be a great opportunity to expose more local youth leaders to the NCCS and showcase our annual meeting utilizing the knowledge of our members for little cost other than the box lunches. Hopefully we will be able to have the inaugural session at next year's meeting.

Scouting in the Catholic Church Conference. Since its inception in 1974, the focus of this annual training conference has been the formation and training of leaders for diocesan Catholic Scouting committees. The 2019 Scouting in the Catholic Church conference was held at Philmont Training Center (PTC) from June 16-22. Faculty consisted of John Anthony as Course Director, Fr. Eric Groner as Course Advisor, Ronda Moti, Jim Weiskircher. Attending were 16 individuals that included one bishop and one priest, representing 15 dioceses. The NCCS offers scholarships to cover the cost of registration for those in financial need.

Scouting in the Local Church - Diocesan Committee Development Conference. The inaugural course was offered in February 2017 at BSA's Florida National High Adventure Sea Base Training Conference Center. The 2019 Scouting in the Local Church - Diocesan Committee Development conference was held at the Florida Sea Base on March 5-9, 2019. Faculty consisted of Kathy Polowski as Course Director, Fr. Ross Chamberland as Course Advisor, Fr. Kevin Smith, Joe Bouley, Connie Canter, Chris Murray, and Elizabeth Olivas. Attending were 22 individuals that included 2 priests, representing 15 dioceses. The NCCS offers scholarships to cover the cost of registration for those in financial need.

Jerusalem Cross. Those who participate in the Scouting in the Catholic Church conference may earn the Jerusalem Cross to add to the four beads received during the course. To earn the Jerusalem Cross, one must complete a “mission” utilizing the knowledge gained from the course. Recipients are recognized at the NCCS Annual Meeting. Below are the recipients recognized in 2019.

Recipient	(Arch) Diocese
Gilbert Ramon	Diocese of Ft Worth
Luis Vilaro, Jr	Diocese of San Juan, PR

Saint Brendan the Navigator Award. Those who participate in the Scouting in the Local Church - Diocesan Committee Development conference may earn the Saint Brendan the Navigator Award to add to the four beads received during the course. To earn the Saint Brendan the Navigator Award, one must complete a “mission” utilizing the knowledge gained from the course. Recipients are recognized at the NCCS Annual Meeting. Below are the recipients recognized in 2019.

Recipient	(Arch) Diocese
John Atlas	Diocese of Worcester
Joe Bouley	Diocese of Salt Lake City
Fredrick Fleming	Diocese of Allentown
Chris Murray	Archdiocese of Washington
Kathy Polowski	Diocese of Phoenix

RELIGIOUS ACTIVITIES

Use of Social Media

The Religious Activities Committee continues to use Social Media (FaceBook) to increase awareness of the Activities that are available. Here are the top 10 Activities and the amount of interest generated.

Title	Reach	Click/Actions	Publish Date
Solanus Casey	3900	373	5/9/2019
Our Lady of Good Help	3600	363	5/8/2019
Chiara Luce Badano	4300	354	5/12/2019
Maximilian Kolbe	4200	307	8/14/2019
Eucharistic Adoration	3500	303	8/26/2019
John Paul II	3700	300	10/20/2019
Pray the Rosary	3400	279	5/7/2019
Divine Mercy	3500	270	4/17/2019
St. George	3800	265	4/16/2019
Our Lady of Lourdes	3200	261	2/7/2019

Participation

Participation in the Religious Activities continues to be strong. The figures below reflect sales from April through end of Year. System changes were implemented after first quarter, so those numbers are not reflected in the sales figures shown. Sales have increased approximately 32% over 2018. The Rosary Series continues to be strong favorites.

Product Name	Quantity Sold	Gross Sales	% of Sales
Joyful Mysteries	455	\$ 1,820.00	9.6943%
Pray the Rosary	384	\$ 1,536.00	8.1815%
Saint George	353	\$ 1,059.00	5.6408%
Glorious Mysteries	316	\$ 1,264.00	6.7327%
Kateri Tekakwitha	286	\$ 858.00	4.5702%
Luminous Mysteries	276	\$ 1,104.00	5.8805%
Divine Mercy	258	\$ 774.00	4.1227%
Eucharistic Adoration	255	\$ 765.00	4.0748%
Immaculate Conception	226	\$ 678.00	3.6114%
John Neumann	204	\$ 612.00	3.2598%
John Paul II	178	\$ 534.00	2.8444%
Solanus Casey	174	\$ 522.00	2.7804%

REGIONS

2019 QUALITY DIOCESE

Region 1: John V. Meakin, Region Chair/Rev. Leo LeBlanc, Region Chaplain, AD-Hartford, CT, Burlington, VT, Manchester, NH, Norwich, CT, Providence, RI, Springfield, MA, Worcester, MA

Region 2: Ronald Derway, Region Chair/Rev. Frank Zero, Region Chaplain, Brooklyn, NY, Buffalo, NY, Rochester, NY

Region 3: Bill Jenkins, Region Chair/Rev. Michael Santangelo, Region Chaplain AD-Philadelphia, PA, Allentown, PA, Camden, NJ, Pittsburgh, PA, Harrisburg, PA., Newark NJ, Paterson, NJ

Region 4: Pat Berney, Region Chair/ Fr. Raymond Fecteau, Region Chaplain AD-Baltimore, MD, AD-Washington, DC, AD-Military Services, Arlington, VA, Wheeling-Charleston, WV

Region 5: Chris Manning, Region Chair/Rev. Michael Weglicki, Region Chaplain AD-Louisville, KY, Baton Rouge, LA Lake Charles, LA, Memphis, TN, Owensboro, KY

Region 6: Jim Cordek, Region Chair/Msgr. James Kolp, Region Chaplain, AD-Cincinnati, OH, AD-Detroit, MI, Cleveland, OH, Grand Rapids, MI, Kalamazoo, MI, Lansing, MI, Youngstown, OH

Region 7: Chris Brandt, Region Chair/Rev. Mark Augustine., Region Chaplain, AD-Chicago, IL, AD- Indianapolis, IN, AD- Milwaukee, WI, Belleville, IL, Evansville, IN, Fort Wayne-South Bend, IN, Gary, IN, Green Bay, WI, Joliet, IL, La Crosse, WI, Lafayette, IN, Peoria, IL, Rockford, IL, Superior, IL

Region 8: Mike Fratto, Region Chair/Rev. Andrew Michels, Region Chaplain AD-St. Paul and Minneapolis, MN, St. Cloud, MN.

Region 9: Kevin Hennessey, Region Chair, AD-Dubuque, IA, AD-St. Louis, Kansas City-St. Joseph, MO, Davenport, IA.

Region 10: Charley Raimond, Region Chair/Rev. Pat Garrett, Region Chaplain AD-Galveston-Houston, TX, AD-Oklahoma City, OK, AD-San Antonio, TX, Brownsville, TX, Corpus Christi, TX, Dallas, TX, Fort Worth, TX, Larado, TX, Tulsa, OK, Austin, TX, Victoria, TX

Region 11: Bernie Kilcoyne , Region Chair/Rev. Norm Supancheck, Region Chaplain AD-Los Angeles, CA, Fresno, CA, Las Vegas, NV, Oakland, CA, Orange County, CA, San Bernardino, CA, San Diego, CA, San Jose, CA, AD San Francisco, CA

Region 12: Scott West Region Chair/Rev. Leo McDowell, Region Chaplain AD-Portland, OR

Region 13: Michael Fratto, Region Chair/ Fr. Ron Walters AD- Santa Fe, NM, Colorado Springs, CO, Phoenix, AZ, Salt Lake City, UT, Tucson, AZ

Region 14: Phil Krajec, Region Chair/Rev. Jason Adams, Region Chaplain AD-Atlanta, GA, Charleston, SC, St. Augustine, FL, Savannah, Ga., AD Miami,

INTERNATIONAL

Over 35,000 young people had a great time at the 24th World Scout Jamboree at the Summit Bechtel Reserve in West Virginia July 22 through August 1. Former NCCS National Chaplain Father Mike Hanifin served as the lead Catholic chaplain and NCCS International Committee Chair Phil Krajec served as the coordinator of the International Catholic Conference of Scouting booth and other Catholic activities at the Jamboree.

The ICCS booth at the Jamboree was funded by NCCS and was staffed by volunteers from Italy, United States (Ynes Ortega, Chris Murray and Jim Cordek), Lebanon, and New Zealand.

The Faiths & Belief area at the Summit included a large tent with stalls for displays and activities by most of the world's major religious groups: Catholic, Islam, Hindu, Protestant, Buddhist, Sikh, Judaism and the Church of Jesus Christ of Latter-Day Saints. An estimated 13,000 people visited the booth over the course of the Jamboree. Visitors to the Catholic booth were welcomed with an opportunity to view the daily readings, play bells symbolizing the good news to be spread around the world, lash together a hand-made crucifix as a sign of meeting our Lord who died on the cross for us, and tie a rosary bracelet signifying the building of a relationship with God through prayer. Scouts were then invited to demonstrate that we are a community that meets in the name of God by sharing their thoughts on a wall poster. All visitors were given a pin with the ICCS Jamboree logo for them to easily remember the experience.

On Sunday, approximately 3500 worshipers attended a large outdoor Mass at which Apostolic Nuncio Archbishop Christophe Pierre served as principal celebrant and homilist. Concelebrants included current and former Bishop Liaisons to NCCS Daniel Conlon and Bob Guglielmo; Bishop of the Diocese of the Military Richard Spencer; ICCS World Chaplain Father Jacques Gagey; Fathers Kevin Smith, Gerard Gentleman and Mike Hanifin; and 38 other priests from eight different countries. Reverend Rick Tuggle served as the Archbishop's Deacon. Seven local seminarians acted as altar servers and Extraordinary Ministers of Holy Communion. Local musicians provided the music for the Mass. The readings and prayers of the faithful were led in French, Spanish and English by Scouts from Canada, Mexico and the United States, the three co-host countries of the Jamboree. A reception for over 100 clergy, dignitaries and volunteers followed the Mass.

In addition to the camp-wide Mass, Catholic chaplains celebrated daily masses in various locations throughout the Summit. Special camp-wide masses in Italian and Portuguese were also offered. The Franco-German Friendship Celebration, a World Scout Jamboree tradition since the end of the Second World War, was led by Father Benoit Vandeputte. Approximately 350 attended the event in the F&B area. Taizé services led by ICCS volunteers were offered several times throughout the Jamboree.

ICCS was blessed to have the generous support of the NCCS, local volunteers with the financial capacity to advance costs and the ability to transport materials to the Summit. Local parishes and the Diocese of Wheeling-Charleston were a great help, providing the altar, ambo, equipment, hosts and wine for the Sunday and daily masses.

RELIGIOUS EMBLEMS

The new Pope Pius XII is working successfully as an on-line only order item. Many old Pope Pius XII books are still in Scout Shops, so many classes are still being held using outdated materials. The Emblems Committee is undertaking a review of all materials to be sure that language reflects the new reality of female Cubs and Scouts. Emblem sales, as reported by

ESCO, turned up in 2019 but still show a general downward trend over time. 2014 data is included in the chart in order to extend the time period of comparison.

Emblem Sales

Emblems Sold	2019	2018	2017	2016	2015	1-year 2019	5-year 2019		2014	1-year 2018	5-year 2018
Boy Scouts	2,785	2,360	4,673	3,527	3,597	15.26%	-29.15%		2,498	-49.50%	-5.52%
Cub Scouts	7,205	6,472	13,634	10,092	11,932	10.17%	-65.60%		9,142	-52.53%	-29.20%

Source: ESCO Sales Data

Analysis

Data provided by ESCO indicates that emblem sales increased significantly between 2018 and 2019 for both Cub Scout and Boy Scout emblems. The increases between the two years were relatively uniform across each emblem as shown below:

Boy Scouts:

Ad Altare Dei: 2017—3,215; 2018—1,715; 2019—1,937

Pope Pius XII: 2017—1,458; 2018—645; 2019—848

Cub Scouts:

Light of Christ: 2017—5,746; 2018—2,904; 2019—3,316

Parvuli Dei: 2017—7,888; 2018—3,568; 2019—3,889

One may assume that the increase in sales is due to a flattening out of the curve after the 2017 spike in sales caused by ESCO’s price increase.

VOCATIONS

This committee was reestablished in 2019 after a hiatus. This committee as a stand-alone committee without consultation from other committees may isolate this committee’s work from others which also promote vocations. Religious Emblems and Saint George Trek are two committees which have programs that are dedicated to assisting Scouts in exploring a possible vocation to religious life and priesthood. The Religious Activities committee has numerous plans that allow Scouts to examine the vocations of various saints. These three most certainly need a liaison with the vocations committee so each can inform the others about their works and successes, as well as share ways we can support each other.

Furthermore, the Chaplains committee and the Training committee play an important role in vocational discernment and promotion as they help in the formation of unit chaplains and chaplain's aides. Both of these committees can liaise with us to create a Catholic supplement to the BSA's training programs for chaplains and chaplain's aides. One role that we see in this supplement is how these two positions collaborate to ensure Catholic Scouts and leaders fulfill the Sunday obligation when camping.

EMMETT J DOERR MEMORIAL SCOUT SCHOLARSHIP

\$20,000 in Scholarships Awarded in 2019

The National Catholic Committee on Scouting® established the Emmett J. Doerr Memorial Scout Scholarship to be awarded to seven outstanding Catholic high school seniors who are Scouts in a BSA program and continuing their education in college. To be eligible to apply the applicant must have earned the Ad Altare Dei, Pope Pius XII, or Light is Life Religious Award. In addition, they must have earned the Eagle Scout, Summit Award or Quartermaster Award. The scholarships are merit-based awards given to scouts for their outstanding service to their church, community, school, and Scouting. Since its inception in 2005, 74 Scouts have been awarded the Emmett J Doerr Memorial Scout Scholarship for a total of \$134,000.

In 2019, a total of \$20,000.00 was awarded through seven scholarships. This represents an increase in both the number of scholarships and amounts offered. The top award is \$5,000 first-place scholarship. Additional scholarships include \$4,000 for second place, \$3,000 for third, and four additional \$2,000 scholarships. This represents a 67% increase over 2018 award amounts. Additional scholarships are being made available due to the generous support of the Doerr Scholarship endowment and continued annual charitable giving.

2019 RECIPIENTS:



PATRICK VILLASEÑOR: \$5,000 SCHOLARSHIP RECIPIENT

Coto De Caza, CA, Orange County Council
San Francisco Solano Catholic Church, Diocese of Orange
Attending Durham University, United Kingdom

Patrick says, "My experience as a Catholic Scout helped form my character and solidify my goals to provide service to others...The most important thing I have taken away from Scouting is about giving service to others and giving back."



CHRISTOPHER BOKIN: \$4,000 SCHOLARSHIP RECIPIENT

Fremont, CA, San Francisco Bay Area Council
St. Joseph Church, Oakland Diocese
Attending Creighton University

Christopher states, "I am proud to be a Scout and a Catholic and strive to live my faith every day. While I have ups and downs, I feel that I always maintain my balance, learn from my mistakes and ensure that I am acting in a positive manner that sets a good example for others."



MATTHEW STEVENSON: \$3,000 SCHOLARSHIP RECIPIENT

Clackamas, OR, Cascade Pacific Council
St. John the Apostle Catholic Church, Archdiocese of Portland
Attending Seattle University

Matthew recalls, "Some of the troop's older Scouts took me under their wing. They taught me to persevere when faced with difficult tasks and to serve others without expecting anything in return."



KEEGAN BENFIELD: \$2,000 SCHOLARSHIP RECIPIENT

Salt Lake City, Utah, Diocese of Salt Lake, Great Salt Lake Council
St. Ambrose Catholic Church, Diocese of Salt Lake
Attending University of Utah

Keegan states, "I am committed to living a life of service and will continue to do so throughout all of my years. I think it's unfortunate that so many people choose not to volunteer or help others. Can you imagine what we could do if we all join together to accomplish what the individual could not?"



DECLAN COSTER: \$2,000 SCHOLARSHIP RECIPIENT

Pittstown, NJ, Washington Crossing Council
St. Catherine of Siena, Diocese of Metuchen
Attending Lehigh University

Declan says, "I have transferred what I have learned in scouting and my religion into all aspects of my life. This incorporation has helped me be a better person, leader and friend. I strive to be my best in everything I do."



EVAN HERCHEK: \$2,000 SCHOLARSHIP RECIPIENT

Columbus, TX, Diocese of Victoria, Sam Houston Area Council
 Saints Peter and Paul Catholic Church, Diocese of Victoria
 Attending Blinn College

Evan plans to continue scouting and comments, “My scouting journey will not end when I turn eighteen. I see my future as only a beginning in my duty to God to serve others...”



JOSEPH LEPAK: \$2,000 SCHOLARSHIP RECIPIENT

Alexandria, VA, National Capital Area Council
 Joint Base Myer-Henderson Hall Catholic Community, Archdioceses Military Services, USA
 Attending George Mason University

Joseph says, “It is very important to me that my legacy and my accomplishments in work, affect others for the better. I want the people of this country-and the world-to be better off due to my actions.”

FINANCIAL STEWARDSHIP

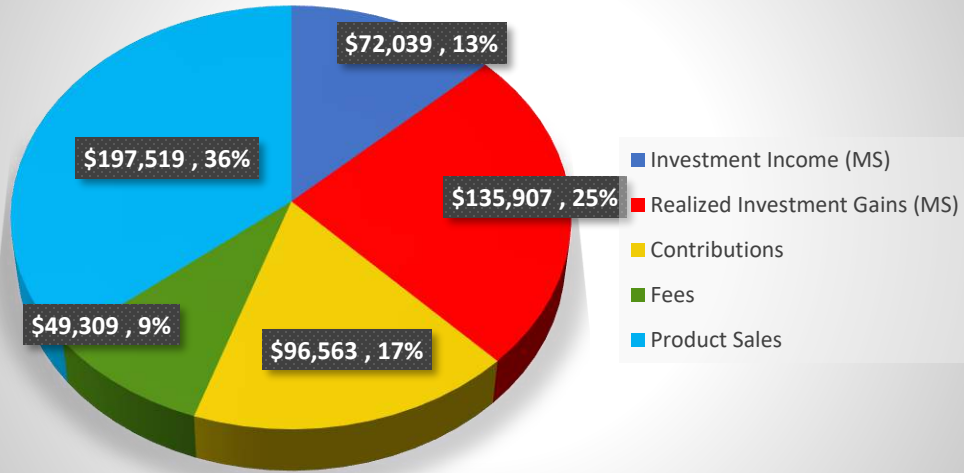
**Statement of Financial Activity
 NCCS Quickbooks Accounts (Unaudited)**

	Actual	Actual	Actual	Actual	Actual
	2019	2018	2017	2016	2015
Revenue					
Investment Income (MS)	\$72,039	\$64,717			
Realized Investment Gains (MS)	\$135,907				
Contributions	\$96,563	\$85,428	\$120,224	\$58,124	\$65,524
Fees	\$49,309	\$52,737	\$64,404	\$58,226	\$36,030
Product Sales	\$197,519	\$195,501	\$110,100	\$167,917	\$158,544
Miscellaneous			\$1,575	\$8,760	
Total Revenue	\$551,337	\$398,383	\$296,303	\$293,027	\$260,099
Expenditures					

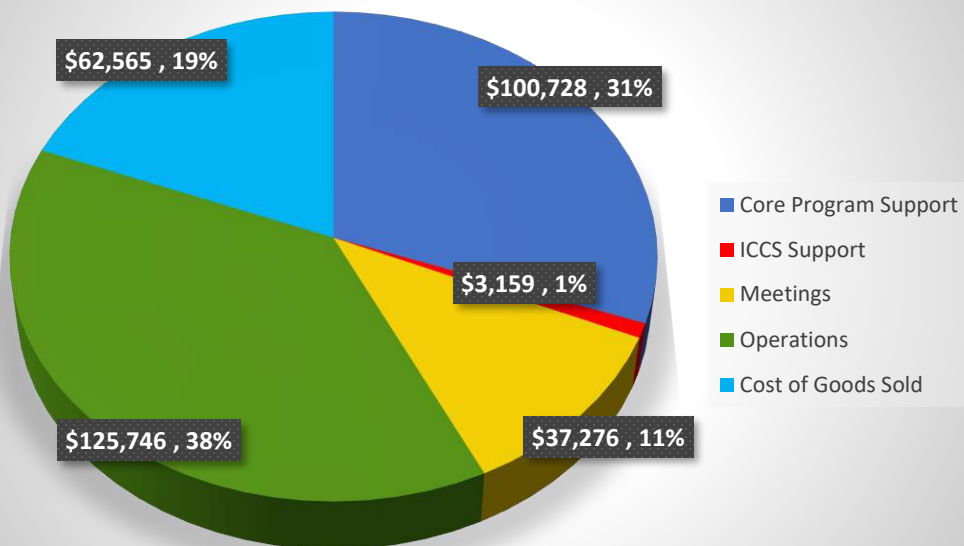
Core Program Support	\$100,728	\$105,858	\$91,112	\$60,109	\$44,625
ICCS Support	\$3,159	\$6,327	\$11,707	\$15,404	
Meetings	\$37,276	\$49,912	\$59,011	\$83,980	\$33,210
Operations	\$125,746	\$124,741	\$132,049	\$87,456	\$87,487
Cost of Goods Sold	\$62,565	\$23,069	\$74,579	\$59,963	\$40,308
Total Expenditures	\$329,474	\$309,907	\$368,457	\$306,912	\$205,631
Net Operating Revenue	\$221,863	\$88,476	(\$72,154)	(\$13,885)	\$54,468
Account Transfers	(\$16,999)	\$21,049	(\$18,857)	\$15,000	\$45,000
Net Revenue	\$204,864	\$109,525	(\$91,011)	\$1,115	\$99,468

Note: All years reflect accounting procedures under QuickBooks and may differ from prior reports due to changes in account classifications

2019 Revenues



2019 Expenditures



Statement of Financial Activity
NCCS Quickbooks Accounts (Unaudited)

	Actual	Actual	Actual	Actual	Actual
	2019	2018	2017	2016	2015
ASSETS					
Current Assets					
Bank Accounts					
Holding Acct	\$58,781	\$47,335	\$47,158	\$71,940	\$70,763
4810 Administration	\$13,037	\$25,043	(\$25,640)	\$67,706	\$75,351
4811 Jamboree	\$456	\$294	\$17,294	\$8,760	
4812 Priest	\$4,472	\$4,472	\$1,433		
4814 Scholarship	\$3,475	\$3,475	\$3,475		
4815 St. George Memorial	\$994	\$994	\$713		
4816 St. George Trek	\$68,684	\$55,320	\$47,515	\$48,499	
Total Bank Accounts	\$149,899	\$136,932	\$91,948	\$196,906	\$146,114
Other Current Assets					
Scout Trust	\$370,878	\$330,903	\$349,060	\$320,620	\$309,245
St. George	\$444,003	\$375,134	\$395,153	\$352,828	\$326,518
NCCS Fund	\$1,295,237	\$1,116,170	\$1,164,948	\$1,040,971	\$970,769
Committee Fund	\$238,783	\$205,638	\$214,649	\$190,063	\$177,845
Golden AAD	\$956,540	\$807,773	\$831,686	\$831,696	\$709,311
Spes Mundi	\$265,532	\$228,618	\$238,500	\$212,177	\$198,026
Scholarship	\$364,165	\$306,364	\$314,216	\$263,759	\$227,007
Admin Fund	\$437,952	\$371,977	\$389,693	\$347,771	\$326,060

Total Other Current Assets	\$4,373,090	\$3,742,578	\$3,897,905	\$3,559,885	\$3,244,782
Total Current Assets	\$4,522,989	\$3,879,511	\$3,989,852	\$3,756,790	\$3,390,895

Other Assets

Inventory – Bluegrass	\$31,710	\$36,711	\$42,950		
Inventory – Omega	\$36,515	\$32,288	\$53,886		
Total Other Assets	\$68,225	\$68,999	\$96,836		
Total Assets	4,591,214	3,948,509	4,086,688	3,756,790	3,390,895

LIABILITIES AND EQUITY

Liabilities

Current Liabilities

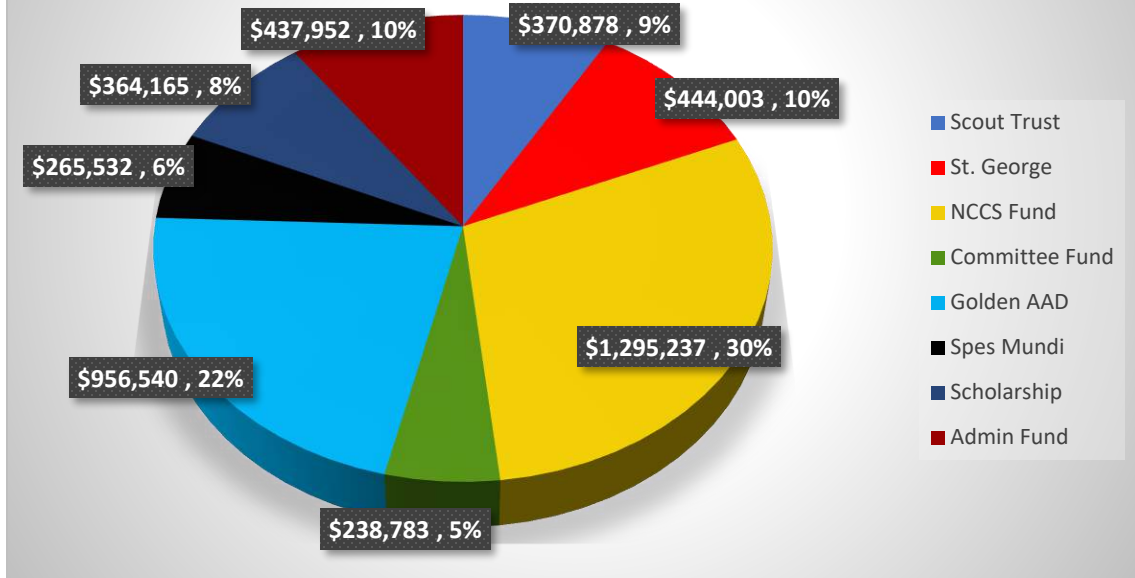
Biennial Conference Advances	\$14,170
Total Liabilities	\$14,170

Equity

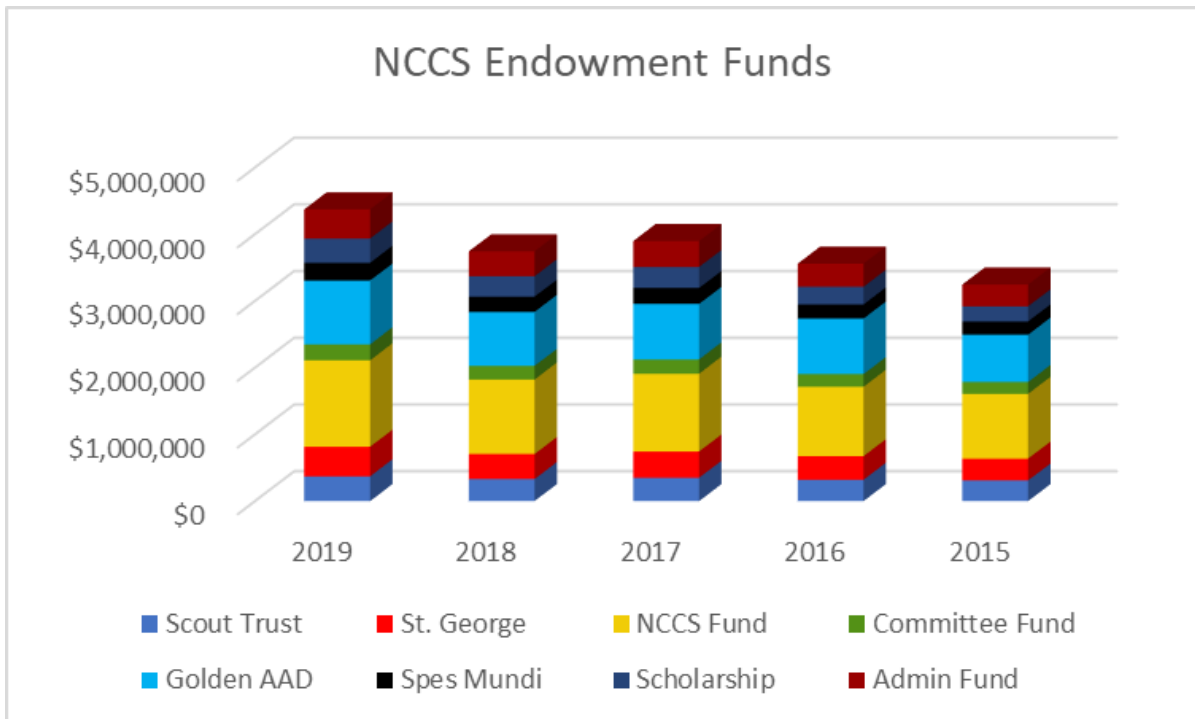
Perm. Restricted Net Assets	\$1,132,548
Temp. Restricted Net Assets	\$1,480,942
Unrestricted Net Assets	\$1,758,691
Net Revenue	\$204,863

Total Liabilities and Equity	\$4,591,214
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NCCS ENDOWMENT FUNDS



NCCS Endowment Funds



NCCS Funds	Purpose
Scout Trust	Endowed by Emmett J Doerr; Supports ICCS only
St. George	Supports the St. George Trek
Holding	Temporary account for major upcoming purchases
NCCS	Support general funding and operations
Committee	Supports activities and needs of Standing Committees
Golden AAD	Supports clergy activities
Spes Mundi	Supports ICCS activities in the Inter-Americas
Scholarship	Provides for Emmett J Doerr Memorial Scholarships
Administrative	Supports employee compensation

Highlights

- **Changes in Revenues**
 - Overall revenues were up \$17,048 (excluding realized investment gains) or 4.3% over 2018. This includes investment income of \$72,039 from the Morgan Stanley endowment and investment accounts.
 - 2019 Contributions were up \$11,135 or 13% over 2018
 - Products sales and fees changed little.

- **Changes in Expenditures**
 - Overall expenditures were up \$19,567
 - Cost of Goods sold was the primary factor in increased expenditures with an increase of \$39,496.
 - NCCS provided the International Catholic Committee on Scouting (ICCS) \$23,024 in support for the World Jamboree.

- **Changes in Fund Accounts**
 - While the Boy Scouts of America (BSA) will continue to manage our 4810 operating account for BSA related expenditures, NCCS now provides its own cash management needs through our Morgan Stanley (MS) holding account. The Executive Committee directed this change due to the potential impact of BSA's financial restructuring on NCCS' day to day operations. Morgan Stanley continues to manage NCCS's nine NCCS endowment and investment fund accounts.
 - NCCS overall funds were up \$630,479 or 16.3%.
 - The Emmett and Martha Doerr Charitable Trust reaffirmed its commitment to the NCCS Scholarship program, with annual contributions of \$10,000 for current year scholarships and \$15,000 per year towards Scholarship endowment.

- **Vendor Management**
 - Omega Printing Incorporated of Bensenville, Illinois, produces NCCS-produced booklets, maintains appropriate inventory levels, and provides order fulfillment. Booklets for religious activities and emblems are sold to BSA supply, Pray and other organizations.
 - Nicholson Printing, formerly Bluegrass Business Forms, Inc., has been maintaining inventory and providing Religious Activities order fulfillment for NCCS. NCCS reimburses Nicholson for shipping and pays a small fee to cover insurance and packing materials. Over 40 different items are stocked. As of December 31, 2019, Bluegrass held \$31,710 in inventory (at cost).
 - Erffmeyer & Son Co. Inc. (ESCO), based in Milwaukee, Wisconsin, produces our religious emblems. NCCS owns the dies. Esco handles order fulfillment through their website pays NCCS royalties quarterly on emblems sold.
 - NCCS adopted a new system for member management in late 2019. DonorPerfect is now used for meeting registration, membership registration, and donations. This provides NCCS greater flexibility for member information, and makes us less dependent on BSA for system changes and development.

- **Income Tax Status:** The NCCS is considered by the IRS subsidiary to the United States Conference of Catholic Bishops (USCCB) and, thereby, is allowed to assume the 501(c)(3) tax status of that organization (see IRS Group Ruling at <http://www.usccb.org/about/generalcounsel/group-tax-exemption.cfm>). The NCCS is listed in the Official Catholic Directory published by P.J. Kennedy & Sons. Additionally, because the NCCS maintains an operating account with the Boy Scouts of America (BSA), BSA has its own 501(c)(3) status, and BSA processes NCCS financial transactions, any donation made in the name of the National Catholic Committee (NCCS) or the Boy Scouts of America intended for the NCCS, may be considered a tax-deductible contribution.

EXECUTIVE COMMITTEE	
POSITION	NAME
National Chair	Jim Weiskircher
National Chaplain	Rev. Joseph Powers
Bishop Liaison (non-voting)	Most Rev. R. Daniel Conlon
Immediate Past National Chair	George Sparks
Immediate Past National Chaplain	Rev. Kevin Smith
Associate National Chaplain	Rev. Gerard Gentleman
National Chair-elect	John Anthony
Vice Chair (Finance, Scholarship, Conference)	John Doerr
Advisor, Finance Committee	Rev. Mark Carr
Vice Chair (Religious Emblems, Vocations)	Anne Marie Ellingham
Vice Chair (Membership)	William Guglielmi
Vice Chair (Training)	Mark Kramer
Vice Chair (Religious Activities, International)	John Ribar II
Chair, Advisory Board	Edward P. Gargiulo

Advisor, Advisory Board	Rev. Roger LaChance
BSA Liaison to the NCCS (non-voting)	Wendy Kurten
Program Assistant (non-voting)	Elizabeth Olivas
Legal Counsel (non-voting)	Robert Greer

REGION LEADERSHIP		
REGION	CHAIR	CHAPLAIN
01 – CT, MN, MA, NH, RI, VT	John Meakin Jr.	Rev. Leo LeBlanc
02 – NY, PR	Ron Derway	Rev. Frank Zero
03 – NJ, PA	Bill Jenkins	Rev. Michael Santangelo
04 – DC, DE, MD, VA, WV	Patrick Berney	Dr. Rev. Raymond Fecteau
05 – AL, KY, LA, MS, TN	Christopher Manning	Rev. Michael Weglicki
06 – MI, OH	James Cordek	Very Rev. James R. Kolp
07 – IL, IN, WI	Chris Brandt	Rev. Mark Augustine
08 – MN, ND, SD	Michael Fratto	Vacant
09 – IA, KS, MO, NE	Kevin Hennessey	Vacant
10 – AR, OK, TX	Charles Raimond Sr.	Rev. Pat Garrett
11 – CA, Guam, HI, NV	Bernie Kilcoyne	Rev. Norman Supancheck
12 – ID, MT, OR, WA	Scott West	Rev. Leo McDowell
13 – AZ, CO, NM, UT, WY	Gerry Quinlan	Fr. Ron Walters, OFM
14 – GA, FL, NC, SC	Phil Krajec	Rev. Jason P. Adams
15 (Eastern Churches)	Diana Kullman	Dcn. Lance Weakland

STANDING COMMITTEES		
COMMITTEE	CHAIR	ADVISOR
Chaplains	Rev. Michael Santangelo	Dcn. Tommy Watts
Conference	Rev. Randy M. Cuevas	Kay Davies
Finance	John Doerr	Rev. Mark Carr, SJ.
International	Phil Krajec	Rev. Michael Hanifin
Marketing & Public Relations (M&PR)	Jason Wolz	Fr. Roger Lopez, OFM
Membership	Joe Bouley	Rev. Donald K. Hummel
Religious Activities	Theresa Dirig	Rev. Eric Groner, SVD
Religious Emblems	John Savage	Rev. Shawn P. Tunink
Training	Chris Murray	Rev. Ross Chamberland, OFM
Vocations	Br. Andrew J. Kosmowski, SM	Rev. Rudy Casals, S.J.
Nominating	Edward P. Martin	Rev. Kevin Smith