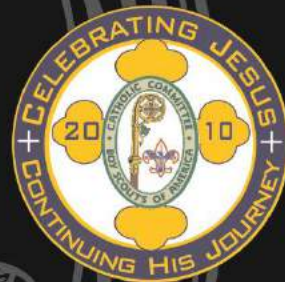
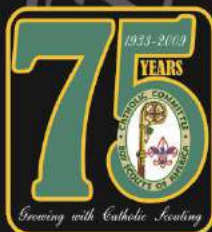


“Celebrating 75 Years”

**The National
Catholic Committee
on Scouting®**



**Annual Report
of Boy Scouting in
The Catholic Church
(April 2009-April 2010)**

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Associate Director, Community Alliances, BSA

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Introduction

Purpose of this Report: This report summarizes the fundamental goals of the National Catholic Committee on Scouting and objective progress made over the past year in achieving them.

HIGHLIGHTS

The Internal Assessment (Organization Changes) recommendations made by School & Main Institute were put on hold by Chairman Davies. John Halloran, the new NCCS chairman-elect, assumed leadership of long-range planning and has rolled out a first set of recommendations for implementation. Changes to the by-laws are being proposed for approval at the Biennial meeting in Richmond. These changes were triggered by the proposals made by Street and Main and will include appropriate organizational design changes. Many of the proposals on our internal processes have already been implanted and/or are being phased in (e.g. redesigned website, and future length of conferences).

NCCS Mission and Authority

The National Catholic Committee on Scouting (NCCS) exists to utilize and ensure the constructive use of the program of the BSA as a viable form of youth ministry with Catholic Youth of our nation.

The NCCS is a committee of concerned Catholic Laity, consecrated religious, and Clergy, advisory to the Boy Scouts of America, and relates to the United States Conference of Catholic Bishops (USCCB) through its NCCS Bishop Liaison.

BSA Mission

It is the mission of the Boy Scouts of America to serve others by helping instill values in young people, and to prepare them to make ethical decisions during their lifetime in achieving their full potential. The values we try to instill are based on those found in the Scout Oath and Law.

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Catholic Values, Programs, and Activities

Building Units with Catholic Identity

The goals of Catholic youth ministry are:

1. To empower young people to live as disciples of Jesus Christ in our world today,
2. To draw young people to responsible participation in the life, mission, and work of the Catholic faith community.
3. To foster the total personal and spiritual growth of each young person.

The NCCS addresses these goals by:

- Encouraging the formation and support of Catholic-chartered units.
- Supporting Diocesan Catholic Boy Scouting Committees.
- Offering Catholic programs complementary to BSA programs.
- Providing formation and activity training for leaders and youth.

The NCCS develops **programs and activities** to supplement the secular scouting program and these are delivered through the operations of local Arch/Diocesan/Eparchy Scout Committees.

• NCCS Religious Emblems literature is available at Scout Shop, on BSA National Supply web site, www.Scoutstuff.org. and at P. R. A. Y. website, www.praypub.org/.

• For the year of 2009 & 2010 the Emblems will be looking at the time line of all of the emblems. With the suggestion that Cubs earn their Religious Emblem of Faith in their Bear year there is a gap of several years. We will explore the possibility and needs of adding an additional Emblem between Parvuli Dei and AAD.

The Emblem Committee will continue its work on updating the AAD program.

• Currently available statistics show a 7.1% decrease in the number of Catholic youth earning their religious emblems, mainly among Boy scouts working on their Ad Altare Dei program. This indicates that we still need to re-enforce our emphasis on “duty to God” throughout our scouting programs. The trend for emblems of all faiths, seems to have recovered from a precipitous decline (or poor information) last year.

	Cub Scouts	Boy Scouts	Venturers	All Youth	Adult
2009 Catholic	18,016	2,778	897	21,691	187
2008 Catholic	18,527	3,674	1,125	23,356	273
2007 Catholic	18,184	2,841	841	22,340	679
2006 Catholic	23,930	3,984	1,443	29,357	745
2005 Catholic	25,694	3,809	1,232	30,735	784
2004 Catholic	23,640	3,676	1,235	28,551	780
2003 Catholic	26,622	4,348	1,476	32,446	758
2009 All Faiths	37,239	5,628	1,853	44,690	930
2008 All Faiths	18,264	2,478	1,020	21,762	645
2007 All Faiths	36,874	5,648	1,874	44,364	1,257
2006 All faiths	56,454	13,037	5,656	75,147	5,613
2005 All faiths	55,215	12,432	5,058	72,705	5,858
2004 All faiths	56,637	12,830	5,384	74,850	5,821
2003 All Faiths	65,148	12,812	7,263	85,223	5,604
<i>Source: ESCO/PRAY Pub.</i>					

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Catholic Values, Programs, and Activities (Continued)

- Vocations Committee: Since 2003 the NCCS Vocations Committee has promoted Priesthood Sunday, which is sponsored by the USA Council of Serra International. In 2008 we reached many more Catholic Chartered units through the NCCS Webpage, the Bridge and e-Bridge. Hundreds of priests received personally created appreciation cards from Scouts and Scouters. Priesthood Sunday is celebrated on the last Sunday of October each year. During the second year of Serra Club Chartered Venturing Units in Catholic High Schools five units were formed and Catholic Committees on Scouting and Serra Clubs in 17 diocese are partnering to establish additional units. The relationship between the NCCS Vocations Committee and USA Council of Serra International has produced positive results. We look forward to continued collaboration to create a positive culture for Church Vocations through Catholic Scouting.

Special Events

- ICCS selected Mr. Bray Barnes, past chair of NCCS for a new two year mandate as Deputy Secretary General of ICCS.
- Three NCCS members were honored at the Bishops Liaison's Luncheon by receiving the Silver St. George Recognition. This year's recipients are: Robert D. Mashia, Charles V. Raimond, Sr., Alan I. Tarlo, Sr. The recognition is giving to Scouters that serve at the national level of Catholic Scouting through nomination of their peers.
- Member of NCCS participated in the Celebration of our Bishop Liaison, Bishop Gerald Gettelfinger's twenty fifth anniversary as a bishop.

Membership

The following are a few accomplishments for the Membership Committee in 2009:

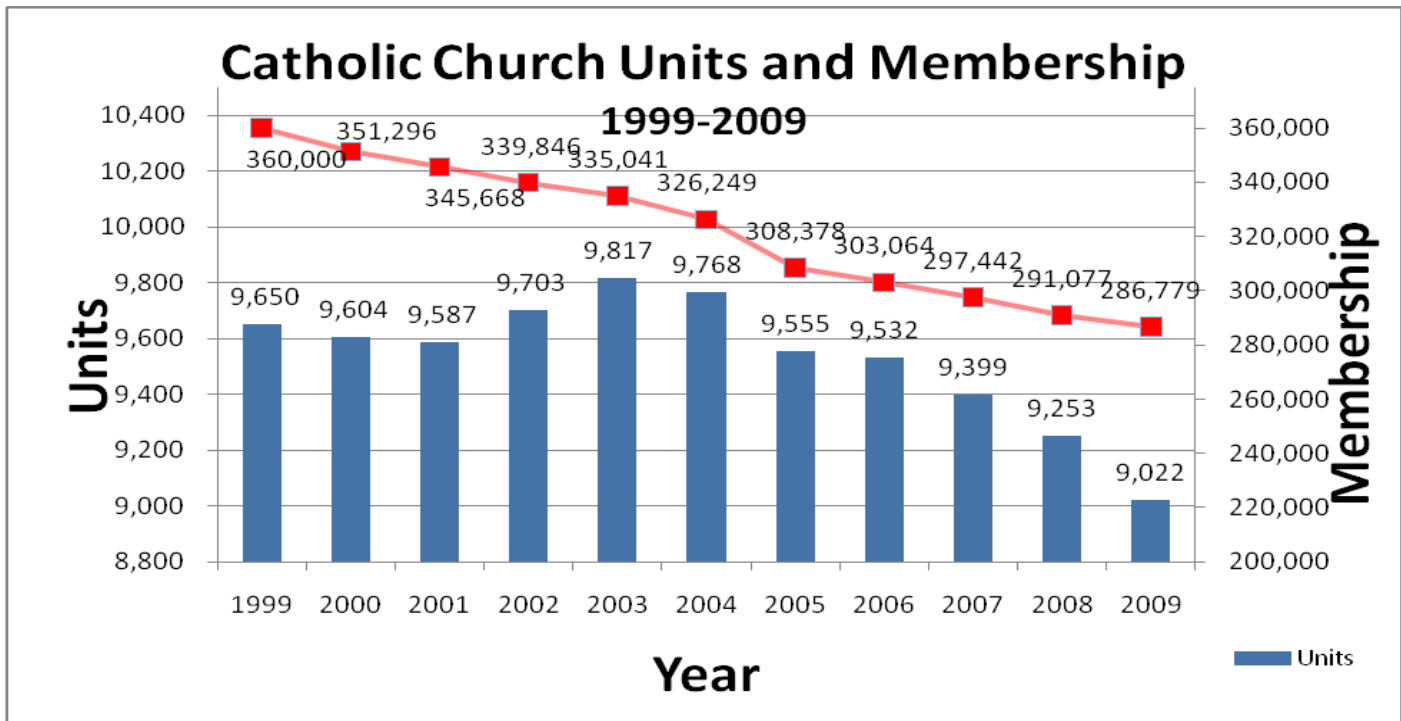
- A change was made to the Duty to God recognition, updating it to replace the Membership Initiative, which expired in 2005. Explanation letter and all other necessary data have also now been posted on the NCCS web site.
Because of establishment of the Duty to God recognition, the Golden Bow is being discontinued. It is felt that it too closely mirrors the Golden Bow recognition. The Membership Committee will continue to make one mailing a year to all Catholic Chartered Units throughout the United States. This mailing is a direct link with Catholic Chartered Units.
- 25 units were given Gold Medallion award for their achievements in 2009. This represented the same number as 2008 and included at least one award from every region except two. The Gold Medallion was started to recognize the highest quality units in each region. The requirements build on the Pope Paul VI National Unit Recognition. Diocesan committees nominate units for selection by regional leadership. Every unit nominated receives a Certificate of Achievement.

National Gold Medallion Award Recipients for 2009

Area	Region Chair	Pack	Troop	Venture Unit
1	Art Keegan	Pack 570; St. Rose of Lima Parish; Newtown, CT; Diocese of Bridgeport,	None received/awarded	None received/awarded
2	Edward Winterkorn	Pack 88; Sacred Heart Parish; Sidney, NY; Diocese of Albany, NY	Troop 410; Holy Name Society; West Seneca, NY; Diocese of Buffalo, NY	Crew 277; St. Lawrence Parish; Rochester, NY; Diocese of Rochester, NY
3	Joseph Wagner	Pack 3; Koinonia Academy; Plainfield, NJ; Archdiocese of Newark, NJ	Troop 201; Immaculate Conception BVM Parish; Jenkintown, PA; Archdiocese of Philadelphia,	Ship 201; Immaculate Conception BVM Parish; Jenkintown, PA; Archdiocese of Philadelphia, PA
4	Sam Bridgeman	Pack 283; St. Margaret of Scotland Parish; Newark, DE; Diocese of Wilmington, DE	Troop 1274; St. John the Evangelist Parish; Frederick, MD; Archdiocese of Baltimore, MD	None received/awarded
5	Dr. Judith Bradford	Pack 29; Corpus Christi Parish; Mobile, AL; Diocese of Mobile, AL	Troop 241; St. Louis Parish; Memphis, TN; Diocese of Memphis, TN	Crew 86; St. Margaret Queen of Scotland Parish; Foley, AL; Diocese of Mobile, AL
6	Al Tarlo	Pack 3283; Assumption of the BVM Parish; Belmont, MI; Diocese of Grand Rapids, MI	Troop 63; St. Paul Parish; North Canton, OH; Diocese of Youngstown, OH	None received/awarded
7	Robert Freville	Pack 102; St. Meinrad Parish, Ferdinand, IN; Diocese of Evansville, IN	Troop 368; St. Theresa Parish, Evansville, Diocese of Evansville, IN	Crew 393; St. Wendel Parish/Knights of St. John; Wadesville, IN; Diocese of Evansville, IN
8	Scott Zimmer	Pack 374; Nativity of the BVM Parish; Bloomington, MN; Archdiocese of St. Paul and Minneapolis, MN	Troop 374; Nativity of the BVM Parish; Bloomington, MN; Archdiocese of St. Paul and Minneapolis, MN	None received/awarded
9	Russell Koch	Pack 643; Holy Trinity Parish; St. Ann, MO; Archdiocese of St. Louis, MO	Troop 597; Ascension Parish; Chesterfield, MO, Archdiocese of St. Louis, MO	None received/awarded
10	Charles Raimond, Sr.	None received/awarded	Troop 595; St. Bernadette Parish; Houston, TX; Archdiocese of Galveston-Houston, TX	None received/awarded
11	Christopher Manning	Pack 234; Holy Trinity Parish; San Pedro, CA; Archdiocese of Los Angeles, CA	Troop 99; Our Lady of Las Vegas Parish; Las Vegas, NV; Diocese of Las Vegas, NV	Crew 453; Las Vegas, NV Diocesan Catholic Committee on Scouting; Diocese of Las Vegas, NV
12	Deacon Roy Harrington	None received/awarded	None received/awarded	None received/awarded
13	Don Ellefsen	Pack 280; Our Lady of Annunciation Parish; Albuquerque, NM; Archdiocese of Santa Fe	Troop 115; St. Cyril of Alexandria Parish; Tucson, AZ; Diocese of Tucson, AZ	Crew 747; Corpus Christi Parish; Tucson, AZ; Diocese of Tucson, AZ
14	James Weiskircher	Pack 422; St. Catherine of Siena Parish; Kennesaw, GA; Archdiocese of Atlanta, GA	Troop 75; Transfiguration Parish; Marietta, GA; Archdiocese of Atlanta, GA	Crew 115; St Mary Help of Christians Parish; Aiken, SC; Diocese of Charleston, SC
15	Marge Dillenburg	None received/awarded	None received/awarded	None received/awarded

Statistics:

- At the end of 2009 there were 286,779 youth registered in 9,022 traditional Scouting units chartered to Catholic Institutions.
- Youth membership in Catholic Boy Scouting is decreasing 1.60% slightly greater than the 1.48% decrease of Scouting in general. As with Scouting in general, Venturing showed its first year over year decline
- Catholic Unit losses of 2.62%, are greater than the BSA losses of 1.64%.



Catholic Scouting	2006		2007		2008		2009	
	Units	Youth	Units	Youth	Units	Youth	Units	Youth
Cub Scouting	4,663	194,620	4,617	189,985	4,523	184,147	4,412	181,035
Boy Scouting	3,956	98,824	3,878	97,185	3,829	96,751	3,742	96,383
Venture	913	9,620	905	10,141	913	10,545	868	9,361
All Scouting	9,532	303,064	9,400	297,311	9,265	291,443	9,022	286,779

Traditional BSA Units	2006		2007		2008		2009	
	Units	Youth	Units	Youth	Units	Youth	Units	Youth
Cub Scouting	51,077	1,701,632	50,780	1,687,706	50,213	1,665,390	49,037	1,634,715
Boy Scouting	50,533	922,430	50,334	913,205	50,051	905,480	49,499	897,868
Venture	19,920	244,266	19,920	254,259	19,998	261,122	19,752	257,361
All Scouting	121,530	2,868,328	121,034	2,855,833	120,262	2,831,992	118,288	2,789,944

Catholic Relationships

The NCCS is recognized by the USCCB as the authority to represent all Catholic Boy Scout Chartered institutions to the BSA. This is recognized as a dual responsibility: first, to build relationships with all youth serving Catholic institutions that can charter Scout units and second, to properly understand and represent Catholic youth ministry goals and objectives to the BSA. This is best done by building liaison relationships with several Catholic bodies.

- The **National Chairman and Chaplain, as well as the Associate National Chaplain, Chair-elect and Membership Committee Chair** are active members of the **BSA Religious Relationships Taskforce Committee** and Religious Relationships Sub-committee and were present at all of their meetings. With other Catholic members of these committees we represent Catholic perspectives to the National Council.

- **Knights of Columbus** – NCCS maintains a strong working relationship with the Knights of Columbus. As a result the K of C, NCCS and the BSA entered into a Membership Growth Plan promoting Catholic Scouting as a youth ministry program that can be utilized by local K of C councils. This program does not replace the Knights Squires program, rather is viewed as an additional youth ministry that works hand in hand and are mutually compatible to one another.

- **USA Council of Serra International:** Serra Venturing Units There have been four events between August '09 and January '10 in which the program was promoted at the national level. The first was the BSA Top Hand Conference in MN to Council and National staff of BSA, next at the USA Council Serrans at the Annual meeting of the Council Board and Standing Committees in Omaha, NE, then at the NCYC gathering of 23,000 Catholic youth and youth leaders in Kansas City, MO at the NCCS Booth and the fourth venue was at the mid-year Super Weekend/ Board and Standing committee meeting January 14-17 in Chicago. Over 400 sets of the promotional items, were distributed. We are preparing 150 of these for distribution at the NCCS Showcase in Richmond. There will be an additional E-mail blitz to Serra Clubs this fall. We continue to discuss with the Marketing/PR Committee the best method to reach the diocesan chairs to seek their involvement with Serra Clubs to contact Catholic High Schools to implement the program.

- **USCCB Annual Meeting:** At the annual breakfast meeting, over 50 Bishops heard the Scouting story from Bishop Gettelfinger

- **Sacred Military Constantinian Order of Saint George:** The Constantinian Order is a worldwide organization with a mission of service to others. In the United States this service extends to Catholic education, The Path to Peace Foundation, Catholic University, and Catholic Scouting. Over twelve years they have helped underwrite costs of every Saint George Youth Leadership Trek at Philmont (now held every other year).

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Catholic Relationships (continued)

International Catholic Conference on Scouting

- The International Committee continues its mission to “maintain relationships with the international Scouting and Catholic Youth Movement to ground programs in the Universal Church.” A cooperative relationship is maintained with Fr. Leo LeBlanc, World Chaplain, and Fr. Don Hummel, Chaplain for the Americas Region.
- A proposal was made for NCCS to host an International or Inter-American Seminar in 2010 as part of its celebration of the 100th Anniversary of BSA. Scheduling such an event was put on hold for the immediate future because of a small number of participants in several past events..
- The International Committee wants to promote the Scoutface website, which was created by the World Scout Bureau and the World Organization of the Scout Movement, to enable Catholic Scouts and Scouters to connect with Catholic counterparts in countries around the world.
- International Awareness Activity Award: This program of ICCS continues to be popular.. The NCCS continues to be the largest purchaser and presenter of these awards. In 2009 486 Medallions, 715 Pins and 735 patches were sold, earning \$1201 in royalties for ICCS.
- Bray B. Barnes, Past National NCCS Chair, continues to serve as Deputy Secretary General of the ICCS.
- Fr. Leo LeBlanc was elected to serve as World Chaplain.
- Lynn Horne represented ICCS at the Asia Pacific Regional Conference in Kuala Lumpur, Malaysia, October 27-November 1, 2010
- Lynn Horne represented ICCS at the Africa Regional Conference in Accra, Ghana November 8-15, 2010.
- Several committee members will represent NCCS at the ICCS Triennial Inter-America Regional Conference in Bolivia May 28-30, 2010
- ICCS Endowment Fund
- Promoting donations to the “Fund” is an ongoing process. Reminders have been included in previous “Bridge” printings and will appear in the next issue. In 2004 the initial corpus was \$100,000.. The balance of the ICCS Endowment Fund as of December 31, 2009 was \$114, 053.84.
- Fr. Dennis O'Rourke reported that the International Committee can continue to submit applications for the use of "INTEREST" from the ICCS Endowment Fund to service Catholic Scouts from the Central Americas Region. A portion of this interest has been used to provide a computer and software for the Americas Region office in Bolivia

• **USCCB Secretariat for Family, Laity, Women and Youth** (*Subcommittee on Youth and Young Adult Ministry*) The Subcommittee on Youth and Young Adult Ministry assists the bishops to respond to the pastoral needs and concerns of youth and young adults and fosters their participation in the community and mission of the Church. It collaborates with other national organizations also dedicated to these purposes in accord with the Bishops’ documents *Renewing the Vision: A Framework for Catholic Youth Ministry* and *Sons and Daughters of the Light: A Pastoral Plan for Ministry with Young Adults*.

• The USCCB Subcommittee on Youth and Young Adult Ministry met in February 2007. This year’s meeting was held only as the follow-up to the National Encuentro held June 2006, at Notre Dame. This was the fulfillment of a commitment made by the Bishops from the Subcommittee on Youth and Young Adult Ministry and the Committee on Hispanic Affairs. USCCB has been hard at work on restructuring the organization; the restructured USCCB has been approved by the Bishops. As of November 2007, there will no longer be a subcommittee for youth and young adults. There will be a new committee: Laity, Marriage, Family Life and

Youth. This committee will have as part of its mandate youth and young adult ministry. With the new committee structure and a new way of operating at USCCB, there will be no more national gatherings convened by the conference. In terms of connecting with national groups such as NCCS, the Bishops will now do that as appropriate when the various groups convene or through the Episcopal liaisons.

• **National Federation for Catholic Youth Ministry:** The NCCS is a collaborating member of the NFCYM. Tom Nishikubo continues to be the NCCS representative to NCYC. The NCCS was represented at this year's biennial National Catholic Youth Conference (NCYC) by Ed Gargiulo, Fr. Dennis O'Rourke, Bill and Kay Davies, Tommy Nishikubo and Tommy Jewel.

Diocesan Committees

NATIONAL CATHOLIC COMMITTEE ON SCOUTING REPORT ON REGION SERVICES

Service outreach to Catholic Scouts, Scouters, and Catholic sponsored units is handled through local Diocesan Catholic Committees which fall into one of 15 Catholic Episcopal Regions. Each Region has an elected Chairman and an appointed Chaplain who oversee our programs within their Region and report semi-annually to the National Vice-Chairman for Region Support and the National Chaplain-elect. These two positions are currently held by David Moskal and Fr. Stephen Salvador respectively. The Region leaders provide guidance and supervisory assistance to the leaders of each (Arch) diocesan Committee to help them learn about our extensive website <nccs-bsa.org> and make use of its information and numerous program offerings. A sampling of the many offerings they are familiarized with includes the Quality Diocese Award, the Pope Paul VI and Gold Medallion Unit Awards, the International Catholic Committee on Scouting Awards, and the Rosary and Saints Activity patch programs. The Region leaders evaluate the strength and accomplishments of each Committee using the Quality Diocese Award as a measuring tool. This program was devised eight years ago to solve the inability of the Region leaders to maintain effective dialogue and reporting from the Committees. The award has requirements to be met annually by each local Committee to qualify. There are fixed and optional choices within the requirements. This program has been very well received by the Diocesan groups, and last year it achieved a new peak with 106 Dioceses earning the recognition. This year has shown a modest drop in returns to date and we expect to be less than 10% under last year. This has to do with economic controls on Committee activities and numerous changes in leadership due to age and health problems with mature Committees. On a positive note we have seven new Committees achieving the award for the first time.

Communications are effected by personal phone calls and letters (E-mail), newsletters, and regional meetings and conferences. More than half of the regions hold meetings or conferences independent of the NCCS biennial meeting and about one-quarter produce a regional newsletter.

Support is also provided through the NCCS quarterly newsletter, "*The Bridge*," *e-mail blasts*, our Internet Website: www.nccs-bsa.org, and a Chaplains electronic newsletter.

Quality Diocese Award

A “Quality Diocesan Committee” Award was developed in 2002 with the assistance of the Regional leadership and was revised in 2003 to reflect updated standards. The promotion of our revised Quality Diocesan Award as a tool for communication, program evaluation, and recognition achieved great success, with the following earning this recognition in 2009:

Region

- 1 Bridgeport, Fall River, Hartford, Manchester, Norwich, Providence, Springfield, Worcester
- 2 Albany, Brooklyn, Buffalo, Mayaguez, New York, Ogdensburg, Rochester, Rockville Centre, San Juan
- 3 Altoona-Johnstown, Camden, Greensburg, Harrisburg, Metuchen, Newark, Paterson, Philadelphia, Pittsburgh, Erie, Trenton
- 4 Arlington, Baltimore, Washington, D.C, Wilmington
- 5 Baton Rouge, Biloxi, Birmingham, Covington, Houma-Thibodeaux, Jackson, Knoxville, Lafayette, Lake Charles, Lexington, Louisville, Memphis, Mobile, Nashville, New Orleans, Owensboro, Shreveport
- 6 Cleveland, Columbus, Detroit, Grand Rapids, Saginaw, Youngstown,
- 7 Evansville, Fort Wayne-South Bend, Green Bay, Madison, Milwaukee, Peoria, Rockford, Springfield, Superior
- 8 Saint Paul-Minneapolis
- 9 Jefferson City, Kansas City Kansas, Kansas City-St Joseph, St Louis, Sioux City, Springfield-Cape Girardeau, Wichita,
- 10 Amarillo, Austin, Corpus Christi, Dallas, Ft Worth, Galveston-Houston, Oklahoma City, San Antonio, Tulsa, Tyler, Victoria,
- 11 Los Angeles, Orange, Sacramento, San Bernardino, San Diego, San Jose
- 12 Seattle
- 13 Colorado Springs, Denver, Phoenix, Pueblo, Salt Lake City, Tucson
- 14 Atlanta, Charleston, Charlotte, Miami, Palm Beach, Raleigh, St. Petersburg,

Other Committees

Training

Philmont Training Conference, “Scouting in the Catholic Church”

Since its inception on 1974, the focus of this annual training conference has been the formation and training of leaders for Diocesan Boy Scout committees. The 2009 conference continued the program format using “Scouter Development: Lay Apostolate Formation for Scouting,” “Renewing the Vision” and the “Catechism of the Catholic Church”. The course was attended by 28 Scouters and was directed by Ed Martin. Faculty Members were Susan Barriball and Col. John Halloran, and Fr. Ray Fecteau was the course advisor. Bishop Gettelfinger, and Bill and Kay Davies were also present to assist.

In conjunction with the “Scouting in the Catholic Church” course, participants who complete the course have the option to do a “Jerusalem Cross Mission Project” once they return home. On completing this project, they are recognized for their work at either the NCCS Biennial Conference or at the NCCS Meetings. Since the program was introduced at the 2004 PTC course, 23 people have completed their missions and were recognized. At the 2009 NCCS meetings, an additional 13 people received their Jerusalem Cross recognitions. Add to that the 14 “Scouting in the Catholic Church” faculty members who have been recognized, 50 people now proudly wear the Jerusalem Cross recognition.

Training Committee

In addition to the coordination efforts outlined above, the Training Committee provides for the needs of standing committees, regional leaders, and diocesan committees for training programs and tools. The Training Committee coordinates the efforts of these committees through the scheduling of workshops at the Biennial Conference. Twenty two individual workshops are being planned for the 2010 Conference.

NCCS Training programs have been aligned with the BSA Training Continuum concept. Fast Start tools found in the NCCS Leaders Handbook are intended for orientation of new leaders. Basic programs include Scouter Development: Lay Apostolate Formation for Scouting and Mentoring and Action Planning and are recommended for the first year. Supplemental training will be received at Biennial workshops and at regional meetings. The Philmont Training Conference Scouting in the Catholic Church, the Catholic equivalent to BSA Wood Badge Training, will satisfy advanced training needs.

The Training Committee is also working towards providing trainings, especially Fast Start Training, as online courses to meet the needs of new leaders.

Staffing National Committees

The NCCS is constantly seeking people to serve on standing committees, task forces, boards, and as regional leaders. More than 100 volunteers offer their time and talents to serve on national committees to achieve the mission of the NCCS. Scouters can learn more about our activities at the annual Philmont Training Conference “*Scouting in the Catholic Church,*” at Annual Standing Committee Meetings, regional meetings, and at our Internet Website.

The **Nominating Committee** is charged with responsibility to search out qualified individuals willing to work on the National Executive Board.

Finding qualified regional NCCS leaders is a continuing challenge. All regional chair positions have been filled as of January 1, 2010 however, vacancies remain for two regional chaplains.

Advisory Board

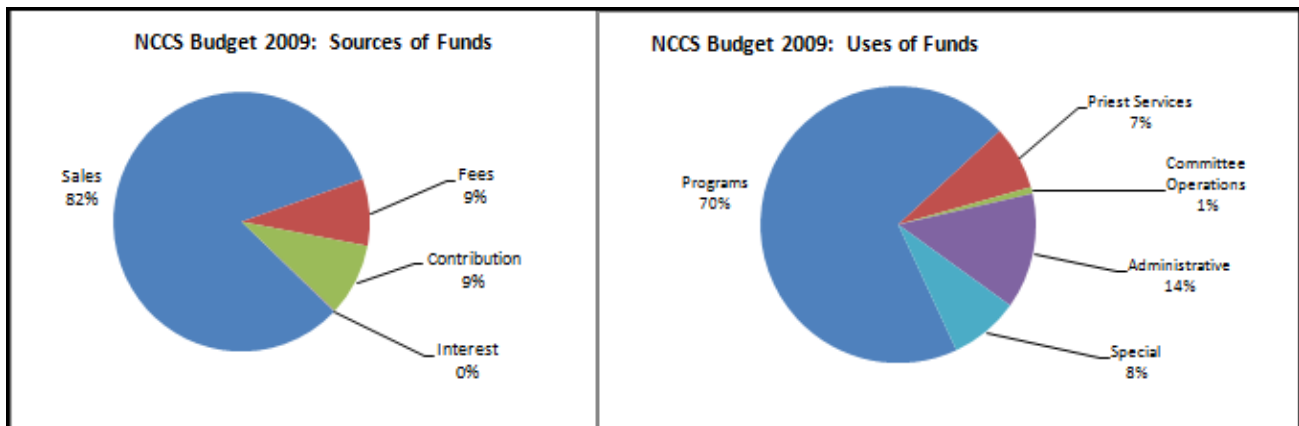
The NCCS Advisory Board is made up of long time leaders and members of NCCS and selected others from outside NCCS who have special qualifications and/or positions in the church. The principle mission is to evaluate programs and furnish advice and counsel to the Executive Board and its Standing Committees, as assigned by the National Chair.

Financial Stability

STATEMENT OF CASH FLOW BSA Operating Account (Unaudited)

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2005	2006	2007	2008	2009
Balance as of January 1	162,546	16,073	79,489	99,242	112,227
RECEIPTS					
Sales	241,797	265,238	342,484	262,172	662,070
Fees	35,501	100,196	53,859	59,265	67,570
Contributions	64,542	72,375	58,846	71,527	73,250
Interest	3,639	2,489	6,808	3,042	777
Total Receipts	345,479	440,298	461,997	396,006	803,667
EXPENSES					
Programs	291,879	248,886	239,705	281,107	279,213
Priest Services	20,915	18,435	20,225	50,831	29,670
Committee Operations	11,934	8,988	7,423	1,945	3,081
Administrative	25,603	22,035	22,752	20,697	53,816
Special	4,515	6,215	45,080	38,345	32,407
Total Expenses	354,846	304,559	335,185	392,925	398,187
Net Increase (Decrease) in Operating Account Before Transfers	-9,367	135,739	126,812	3,081	405,480
TRANSFERS (from(+)/to(-) Fund Accounts)					
Scout Trust (ICCS)	8,683	7,043	7,441	9,904	8,546
Priest Services (Golden Ad Altare Dei)	0	0	-12,000	0	0
International	-80,000	0	0	0	0
Scout Trust (Spes Mundi)	0	0	-2,500	0	0
Holding	-65,789	-79,366	-100,000	0	-350,000
Net Transfers	-137,106	-72,323	-107,059	9,904	-341,454
Net Increase (Decrease) in Operating Account	-146,473	63,416	19,753	12,985	64,026
Balance as of December 31	16,073	79,489	99,242	112,227	176,253

Note: Due to a re-categorization of line items, some totals reported in prior years may not match those reported here. Beginning and ending balances do match those reported in prior years. For accounting purposes, years begin January 1 and end December 31.



FUND ACCOUNTS ACTIVITY SUMMARY

ACCOUNT	Value (12/31/08)	+Total Cash Gain/Loss	Total Transfers (In/Out)	=Value (12/31/09)	Account Increase/Decrease	Percentage Increase/Decrease
Scout Trust	224,514.67	5,122.83	-8,545.81	246,038.74	21,524.07	9.59%
St. George	179,158.23	1,751.86	0.00	209,869.77	30,711.54	17.14%
Holding	294,861.28	1,040.81	250,000.00	541,022.42	246,161.14	83.48%
NCCS	430,666.55	4,369.84	0.00	503,663.26	72,996.71	16.95%
Committee	98,550.31	913.61	0.00	116,668.88	18,118.57	18.39%
Golden AAD	327,708.47	3,355.65	100,000.00	482,465.32	154,756.85	47.22%
International	113,662.86	390.98	0.00	114,053.84	390.98	0.34%
Sub-Total	1,669,122.37	16,945.58	341,454.19	2,213,782.23	544,659.86	32.63%
Operating Account	112,226.83	0.00	64,026.26	176,253.09	64,026.26	
Total	1,781,349.20	16,945.58		2,390,035.32	608,686.12	34.22%

HIGHLIGHTS

1. Changes in Receipts

- a. Sales. Sales of literature jumped 48% over 2008—much of it due to restocking by BSA Supply—and were 21% higher than in 2007. Sales of religious activity patches continue to remain strong with a 25% increase over 2008. Sales of religious emblems declined and royalties were 13% lower than in 2008. An insurance settlement of \$350,266.22 was received for funds embezzled over a period from 2003-2008.
- b. Fees. Fee receipts were higher due to deposits submitted for the St. George Trek held during the summer. Annual meeting receipts were significantly lower than expected even for an off-year meeting. Membership fees nearly doubled in amount over the previous year.
- c. Contributions. Contributions overall were 2.5% higher than the year before. The Annual Appeal collected in 2009 increased 276% even after a 40% increase the year before. Much of this increase is attributed to renewed promotional activities including a special incentive offered in conjunction with the BSA Centennial celebration. Collections at the Philmont Scout Ranch took a dip of about 13% after several years of increases. An expected donation by the Sacred Military Constantinian Order of St. George in support of the St. George Trek was not received.
- d. Interest. Interest earned on the Operating Account was much less this year due to even less favorable rates than the year before.

2. Changes in Expenses

- a. The NCCS entered into an agreement with Peter Li Education Group to advertise in The Catechist. The total budget to be paid was not to exceed \$30,000.00. With \$12,000 paid in 2009, up to \$15,000 may be paid in 2010 and up to \$3,000.00 may be paid in 2011.
- b. The annual meeting cost was 32% less than budgeted and resulted in a small profit for the event.
- c. A deposit was made to Philmont Scout Ranch for the 2009 St. George Trek in the amount of \$25,727.50.
- d. The Bishop's Dinner was dropped as an expense resulting in a savings of about \$15,000 per year. The Breakfast continues to be held but its expense was reduced by 66%.
- e. The purchase of emblems by NCCS continues its drop (63%) as dioceses move to ordering directly from ESCO. In October, NCCS purchased the stock of International Awareness Activity Award items from ESCO and shipped them to Bluegrass Business Forms, Inc., from where they will now be fulfilled at lower cost.
- f. A new Chevrolet Suburban was purchased for use by the chaplain staff at Philmont Scout Ranch in the amount of \$36,216.00. This is one of two vehicles the NCCS uses at Philmont. The other Suburban was purchased in 2008.

3. Changes in Fund Accounts

While the Boy Scouts of America (BSA) manages our operating account, Smith-Barney continues to manage the other seven NCCS fund accounts.

Fund/Account	Purpose
Scout Trust	Endowed by Emmett J. Doerr; supports ICCS only
St. George	Supports St. George Trek
Holding	Temporary holding account for major upcoming purchases
NCCS	Supports general funding
Committee	Supports committee activities
Golden AAD	Supports clergy activities
International	Supports ICCS activities
Operating	Annual operating revenues and expenses

- a. Deposits. \$350,000 was transferred to the Holding Account. Of that amount, \$100,000 was moved to the Golden AAD fund. Plans to move the remaining \$250,000 were still in discussion at the end of the year.
- b. Withdrawals. Interest on the Scout Trust fund in the amount of \$8545.81 is used to support ICCS activities and was forwarded to that organization. A budgeted withdrawal in the amount of \$40,000 from the Holding fund for the purchase of a Chevy Suburban for use by Scout Chaplains at Philmont Scout Ranch was never executed because there was sufficient cash flow in the Operating Account to cover it.

4. Support for the Emmett J. Doerr Memorial Scout Scholarships

The Emmett J. Doerr Memorial Distinguished Scout Scholarship program awarded its 6th year of scholarships and the second year of five \$2000 scholarships. Over 140 applications were evaluated and the five scholarship winners received a letter of personal congratulations from John and Julie Doerr. For 2009, the recipients were: Kenneth T. Jenkins Jr., of Old Forge, Pennsylvania, Diocese of Scranton; Michael R. Kubancsek of Greenwood, Indiana, Archdiocese of Indianapolis; Christopher A. O'Connell of Roswell, Georgia, Archdiocese of Atlanta; Francisco Vigil of Alcalde, New Mexico, Diocese of Santa Fe; and Daniel M. Welch of Falls Church, Virginia, Diocese of Arlington.

5. Support for the International Catholic Committee on Scouting (ICCS)

- a. Emmett J. Doerr Scout Trust Fund provides support for ICCS activities. In January 2010, the NCCS made a donation in the amount of \$3,474.58 and paid annual dues of \$4,000. The NCCS voted to increase its annual dues payment from \$2000 to \$4000 beginning in 2010.
- b. International Fund. Established in 2004 to support youth activities in the Americas region. This fund has a balance of \$114,053.84 as of December 31, 2009. No donations were made during 2009.
- c. International Awareness Activity Emblems. NCCS raises additional funds to support ICCS though the International Awareness emblems purchased through ICCS. During 2008 production and distribution of these emblems in the United States was moved to ESCO. In 2009, distribution fulfillment was moved to Bluegrass Business Forms, Inc., to take advantage of reduced shipping and handling costs. Royalties amounted to \$1,201 on sales of 486 medallions and 715 pins.
- d. Spes Mundi Emblem. This emblem is presented to those who wish to donate at least \$2500 to support the participation of USA religious in the work of the ICCS. No presentations were made during 2009.
- e. NCCS funds the expenses of the USA Chaplains serving ICCS (Bishop Robert Guglielmone, Fr. Leo LeBlanc, Fr. Donald Hummel). This support amounted to \$12,660.42 in 2009, a slight increase over 2008. Mr. Bray Barnes, the Deputy Secretary General, funds his own expenses, as well as Mr. Gerard Scanlan, the Vice Chair of FICS.

Appendix: National Leadership (April 2009-10)

Executive Committee	Position and Oversight	Leader
	National Chairman: Administration, Advisory Board	William Davies
	National Chaplain: PTC, Philmont Chaplains	Rev. Ray Fecteau
	Immediate Past National Chairman	Bray B. Barnes
	Immediate Past National Chaplain: International	Rev. Roger LaChance
	Associate National Chaplain	Rev. Stephen Salvador
	National Chair Elect	Col. John Halloran
	Vice-Chairman: Finance and Conference	Edward P. Martin
	Vice-Chairman: Membership, International	John Ribar (deceased) Susan Barriball
	Vice-Chairman: Marketing and Public Relations, Contract Administration	Gerard Scanlan
	Vice-Chairman: Regions	Dave Moskal
	Vice-Chairman: Activities, Vocations, Training, Religious Emblems	Austin Cannon
	Bishop Liaison to the NCCS (non-voting member)	Most Rev. Gerald A. Gettelfinger
	BSA Community Alliance (non-voting member)	Charles Holmes and George Sparks
	Parliamentarian, Minutes, Nominating (non-voting member)	Edward Gargiulo
	Administrative Secretary (non-voting member)	Nancy Watts
	Legal Counsel (non-voting member)	Richard Mathews

Regional Leaders	Region	Chair	Chaplain
	1	Arthur Keegan	Rev. David C Frederici
	2	Edward Winterkorn	Rev. Kevin Smith
	3	Mr. Joseph Wagner	Msgr. John Wendrychowicz
	4	Sam Bridgeman	Msgr. John B. Brady
	5	George LeCrone	Rev. Stephen Brandow
	6	Alan Tarlo, Sr.	Msgr. James Kolp
	7	Robert Freville	Rev. Roger Strebel
	8	Mr. Jim Witzman	Rev. Jerry Fehn
	9	Mr. Russ Kock	Rev. Joseph B. Powers
	10	Charles Raimond, Sr.	Msgr. James Anderson
	11	Marie Simons	
	12	Michael Morgan	Rev. Leo McDowell
	13	Don Ellefsen	Rev. Jim Blaine
	14	Michael L. Murphy	<i>Vacant</i>
	15	Marge Dillenburg <i>(Eastern Churches)</i>	Rev. Nick Rachford <i>(Eastern Churches)</i>

Appendix (Continued)

Standing Committees	Committee	Chair	Advisor
	Chaplains	Rev. Mike Hanifin	Rev. Mr. Tommy Watts
	Conference	Susan Barriball	Rev. Randy Cuevas
	Finance	Edward Martin.	Rev. Dennis O'Rourke
	International	Lynn Horne	Rev. Roger LaChance
	- ICCS Region Chaplain	Rev. Donald K. Hummel	
	-ICCS World Chaplain	Rev. Leo LeBlanc	
	-ICCS Deputy Sec'y General	Bray B. Barnes	
	-Vice-Chair FICS	Gerard Scanlan	
	Marketing PR	Rick Lanahan	Rev. Donald K. Hummel
	-Web Master	Tony Madonia	
	- <i>BRIDGE</i> Editor	Mike Gannon	
	- <i>e-Bridge</i> Editor	Karen Stone	
	Membership	Jim Cordek	Rev. Shawn Tuninck
	Religious Activities	Rev. Chris Bazar	Chris Manning
	Religious Emblems	Harvey Carter	Rev. John Fischer
	Training	Margaret Matarese	Rev. Michael Santangelo
	Vocations	Jack Thompson	Rev. Scott Wood
	Nominating	Ed Gargiulo	Rev. Roger LaChance
	Advisory Board	Carol Oldowski	Msgr. John K. Dermond

AD Hoc Committees

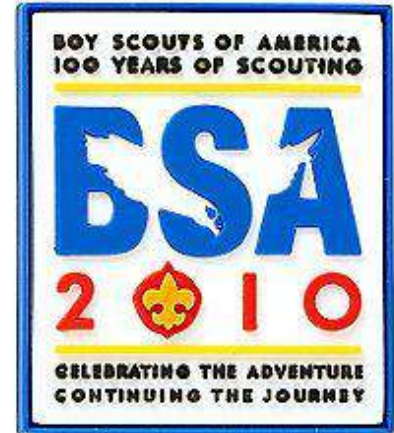
Philmont Training Conf.	Ed Martin Director	Fr. Ray Fecteau Course Advisor
	John Halloran	Susan Barriball
St. George Trek	Rev. Kevin Smith	Austin Cannon
Historian	Robert Oldowski	
Representative to NFCYM	Tom Nishikubo	
Representative to Serra Int'l	Homer Radford	

A Brief History of the National Catholic Committee on Scouting

A Time Line of Scouting in the Catholic Church 1910-2010



In 1976 Truman Stacey prepared and printed "A Short History of N.C.C.S." for the NCCS biennial meeting. That article and updates through 1977 were serialized in three issues of the NCCS Newsletter prior to the 1978 meeting. The following account lists significant events pursuant to that with subsequent updates provided by Bob Oldowski. Additional information will eventually be available on the NCCS web site, www.nccs-bsa.org.



1910 Boy Scouts of America is founded

1910 Troop 1 in St. Paul, Minnesota is the BSA's first Catholic chartered troop

1914 BSA creates a Catholic Bureau with Victor Ridder as National Commissioner

1922 The first Catholic Committee on Scouting (CCS) was created in New York by Victor Ridder and Brother Barnabas with Bishop Conroy as chairman

1932 Bishop Kelley expands the committee to include bishops from across the country

1933 The Plan of Cooperation is approved between BSA and the Bishops' Committee

1939 The Bishops' Committee becomes part of the bishops' conference

1939 The NCCS adopts the Ad Altare Dei - the first religious emblem. approved by BSA

1954 The St. George emblem is approved for adults

1956 The Parvuli Dei is approved as a Cub Scout religious emblem

1960 The Pope Pius XII emblem for older Scouts is presented for the first time

1960 The Scouter Development program is adopted

1969 Josef P. Kessler (BSA) is named NCCS Executive Secretary

1970 Bishop Michael McAuliffe becomes Episcopal Moderator for NCCS

1974 Pope Paul VI national unit recognitions first presented.

1974 First NCCS course at Philmont (funded by Knights of Columbus for 10 years)

1976 Ben Hauserman and Father John Rice become National Chairman and Chaplain

1977 The Plan of Cooperation and Organization is revised

1978 Bishop Joseph Hart becomes Episcopal Moderator

1978 Henry Murphy arranges funding for an NCCS Hispanic Outreach program

1979 BSA hires Raul Chavez as director for Hispanic Outreach

1980 The National BSA moves its headquarters from New Jersey to Irving, Texas

1980 Ellie Starr is hired as NCCS Administrative Secretary

1980 Terms for NCCS national officers lengthen from 2 years to 3 years

1980 Henry Murphy and Father Dick LaRocque become National Chairman and Chaplain

1980 The Eastern Catholic "Light is Life" religious emblem is approved

1981 NCCS Vocations Committee is created

1982 The National Federation for Catholic Youth Ministry (NFCYM) is formed

1982 Luis Gallegos replaces Raul Chavez as Hispanic Director BSA/NCCS

1983 Bishop Michael H. Kenny becomes new Bishop Advisor

1983 Gerard Rocque and Father Greg Weider become National Chairman and Chaplain

1984 First ICCS conference in the United States is hosted by NCCS

1985 BSA Relationships announces 1986-87 Catholic Membership emphasis

1986 Marv Smith and Father Joe Carroll become National Chairman and Chaplain

1986 The Spes Mundi-O'Connell award is established; trust revenue goes to support ICCS

1986 Josef P. Kessler retires from BSA and as NCCS Executive Secretary

1987 Dann Cooke (BSA) becomes NCCS Executive Secretary

1988 Bishop George Fitzsimons becomes Episcopal Moderator

1988 Award For Excellence instituted by the Activities Committee

1989 John Turo and Father Bob Guglielmone become National Chairman and Chaplain

1989 50th Anniversary of the Ad Altare Dei

1989 The Golden AAD recognition is approved by NCCS board to help support chaplain activities

1989 Father Richard LaRocque is appointed World Scout Chaplain

1990 NCCS regional organization changes from 6 to 14 regions

1990 NCCS revises the Plan of Cooperation

1990 Cabrini Project created - Scouting for disadvantaged youth

1990 Guy Eichsteadt (BSA) becomes NCCS Executive Secretary

1991 Brother Barnabas recognition is approved for meritorious service to NCCS

1992 Frank Rossomondo and Father Leo LeBlanc become National Chairman and Chaplain

1992 The Light of Christ religious emblem for Tiger and Wolf Cubs is approved

1992 National BSA downsizes. The position of "Associate Director of Catholic Relationships" is eliminated. No longer an NCCS Executive Secretary. Dave Worley of BSA becomes liaison person to NCCS.

1992 First NCCS Youth Leadership (St. George) Trek at Philmont

1993 Board establishes NCCS Associate Membership and dues

1993 Father Joe Carroll and Bob Oldowski head up Scouting at World Youth Day, Denver

1993 Don Townsend (BSA Relationships) becomes liaison to NCCS

1994 Bishop Robert Carlson becomes Episcopal Moderator

1995 Bob Runnels and Father Randy Cuevas become National Chairman and Chaplain

1995 Two-year Membership Initiative kicks off

1995 Bob Runnels initiates the Golden Bow program

1995 The International Awareness activity is introduced

1995 Tom Deimler (BSA Relationships) becomes liaison to NCCS

1996 Chaplain Certification program is started by Chaplains Committee

1996 NCCS Eagle Scout Recognition Certificate is approved

1996 Bob Oldowski creates first web site for Region 8, then for NCCS

1996 Ballot for the first time lists two candidates for one position—national chairman.

1997 The Silver St. George is approved for national Catholic Scouting service.

1997 The Millennium patch program begins

1997 Bishop Gerald Gettelfinger becomes new Episcopal Liaison

1997 The Gold Medallion is approved to recognize top Catholic units in each region

1998 Bob Oldowski and Father Dennis O'Rourke become National Chairman and Chaplain

1998 An unofficial NCCS Handbook is made available to accompany the bylaws

1998 First Silver St. George emblems presented (6 for 1997 and 6 for 1998)

1999 Don Oblander becomes liaison to NCCS

2000 The Advisory Board is created with 47 charter members

2000 Ellie Starr retires in May. Barb Nestel is new NCCS Administrative Secretary

2000 NCCS has contingent of 45 at World Youth Day in Rome

2000 NCCS name & emblem are registered with U.S. Patent & Trademark Office

2000 Msgr. Bob Guglielmone appointed World Scout Chaplain

2001 Ed Gargiulo and Father Don Hummel become National Chairman and Chaplain

2001 NCCB and USCCB merge into the USCCB

2001-Scouter Development updated and renamed Scouter Development: Lay Apostolate Formation for Scouting

2002 The completely rewritten Pope Pius XII requirements are approved

2002 The Rosary Patch series is approved

2002 Membership Initiative is kicked off. "Scouting is Youth Ministry"

2002 Don York becomes Director of BSA Relationships Division and NCCS liaison

2003 CD-ROM for Membership Initiative is distributed

2003 First Quality Diocese Award is presented for the year 2002

2003 Term of national vice-chair is extended from two years to three years, renewable

2003 Light of Christ and Parvuli Dei books are printed in English and Spanish

2004 Bray Barnes and Father Roger LaChance become National Chairman and Chaplain

2004 Emmett J. Doerr Scholarships established. First presented 2005

2004 Celebrate 50 Years of Catholic Chaplaincy at Philmont

2004 The Jerusalem Cross program is initiated for Philmont participants

2005 NCCS opens Smith Barney Investment account

2005 Board initiates \$100,000 ICCS Americas endowment program to support with \$80,000 seed money

2005-*Scouting in the Catholic Church* revised and repositioned as NCCS's advanced training program

2005 Knights of Columbus' Initiative with Scouting begins

2006 The first edition of the monthly eBridge is published, with Tony Madonia as editor

2006 NCCS and USCCB establish Region XV comprising Eastern Catholic Churches

2006 SERRA arranges grant money to help fund Venturing in Catholic high schools

2007 Bill Davies and Father Ray Fecteau become National Chairman and Chaplain

2007 Board votes to use consultant SMI to help with Long Range Planning, Oldowski to chair Renewal committee

2007 Board drops Eagle Regalia and signs with ESCO as emblems provider

2007 Bob Mazzuca is named Chief Scout Executive replacing Roy Williams

2008 "Footsteps of American Saints" is approved. First five available June 2008

2008 Barb Nestel leaves as NCCS Administrative Secretary

2008 Don York retires as BSA Director of Relationships

2008 National BSA reorganizes. George Sparks is NCCS Liaison

2009 Nancy Watts is hired as BSA program administrator for NCCS

2009 Father Leo LeBlanc is appointed ICCS World Scout Chaplain

2009 Msgr. Bob Guglielmone is named bishop of Charleston (SC) Diocese

2010 Col. (ret) John Halloran and Father Stephen Salvador become National Chairman and Chaplain

Additional information will be available at NCCS web site, www.nccs-bsa.org